

A photograph of several children in blue and yellow school uniforms playing in the ocean. The child in the foreground is smiling and waving, with water splashing around them. Other children are visible in the background, also playing in the water.

Annual Report | 2022-2023



HOWRAH

SOUTH POINT

Reaching the unreachable



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List of the GB Members

MR. LEO JALAIS
PRESIDENT

MR. PRADIP BAROI
VICE PRESIDENT

MS. ELENA TIRKEY
SECRETARY

MR. SWAPAN SARKAR
TREASURER

FR. P. C. MATHEW, S.J.
MEMBER

MS. SUPROWA BISWAS
MEMBER

FR. JULIUS KUJUR, S.J.
MEMBER

MR. BIMAL GOMES
MEMBER

FR. LAURENT BISSARA, MEP
SUCCESSOR OF LATE FR. LABORDE

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Bakuabari, 13th October 2023

Dear friends of HSP,

It is always a joy to share the new Annual Report with you, even if it is only a glimpse of what has happened in our community of Howrah South Point during the year. We share with you joyful moments, difficulties worked through and some achievements. This year has been a turning point for us. On 31st March, the activities started 46 years ago with German Doctors stopped. We are thankful for the friendship of Fr. Laborde and Fr. Bernhard, that allowed this to happen. We thank the Lord for all the lives transformed for good through these projects. And now, we turn towards the future with confidence in the Providence of God that He will enable us to continue to work. There is still so much to be done!

We are grateful also that so many of our well-wishers and friends were able to visit us this year. After this long parenthesis of the lockdown, we feel no more isolated. Our long-time and faithful friends, like Giuliano uncle, Ali Baba, Françoise & Pascal, Isabelle aunty, and Pascale sister, have come and stayed with us. We also had the visit of some family members like the one of Fr. Laurent and of Raphaël.

This year, a total of ten volunteers from MEP took turns to give support to our community. Some at the office, some in our Homes, in the physiotherapy or the SMCS department. They experienced in their flesh and faith the service of the poor in uncomfortable conditions. However, for most of them, this working time at HSP was a life-changing experience, and throughout their lives, they remain grateful to HSP. Many of them come back years later to visit us again and again, like Violaine, who did her volunteering at Maria Basti or Clément, who was at EPN Home.

Their presence reminds us that our work at the service of the poor is, before all, a call from God. A blessing. A divine and holy task. The task is to bring some light to the world, the light of compassion. It is a fragile and weak light, like that of a candle, yet capable of being seen from afar in the darkness of our world.

Let us keep this fragile light on with dedication and loving care and with the hope that this mission bears fruit even when we do not notice.

Thank you for trusting us! Thank you for your discreet and faithful help.

Lots of love,
Leo



Who we are

Howrah South Point (H.S.P.) Social Welfare & Community Development Center is an Indian organization founded in 1976 by Father Francis Laborde, a French Roman Catholic priest of the Prado. He spent nine years in the slum of Pilkhana, Howrah (West Bengal), which inspired Dominique Lapierre for his best seller "The City of Joy".

He came out with the conviction that we cannot be really ourselves human persons if we neglect our brothers and sisters marginalized in a society where we live in solidarity with them. It is not only a question of love. It is first of all a question of justice.

A small home for handicapped children with a dispensary for the poorest was established in Andul Road. It went through a number of developments, from the healthcare programme founded in 1977, the establishment in Jalpaiguri in 1982, the mobile dispensaries in 1998, up to a national award in 2013.

What we do

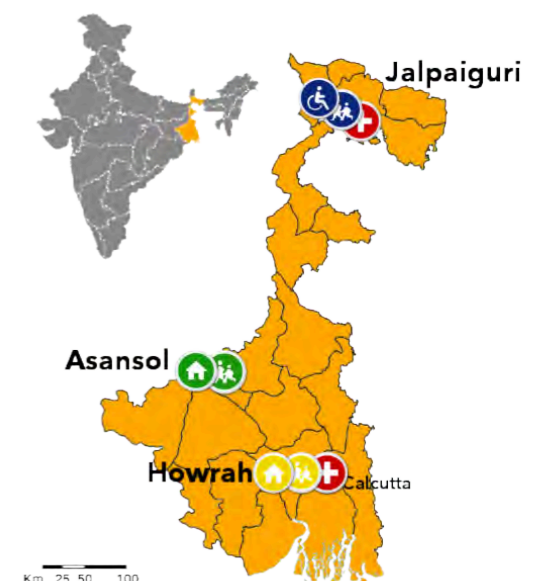
We want to share our life with the handicapped of the society that we serve, working for them with competence, loving care and compassion so that the handicapped and destitute children, all the deprived people may reintegrate the society. Our action goes through four main programmes:

- REHABILITATION HOMES for the physically, mentally and socially challenged children.
- EDUCATION PROGRAMMES: H.S.P. has Formal Schools, Non-Formal Schools and Special Schools.
- HEALTH PROGRAMMES to reach out those who cannot have access to any structure.
- EMPOWERMENT PROGRAMMES to help pursue studies or training and to give awareness on the basic rights.

WHERE we are

4 districts of West Bengal:

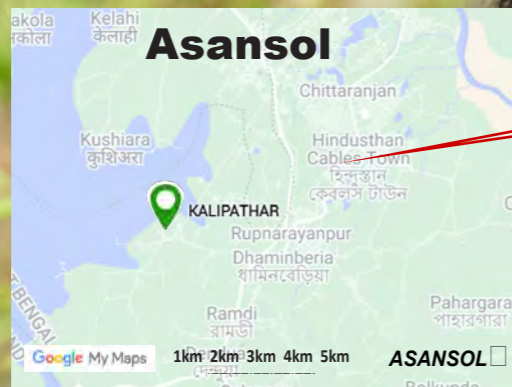
- HOWRAH
- PASCHIM BARDHAMAN
- SOUTH 24 PARGANAS
- JALPAIGURI



HSP Service lines

- REHABILITATION HOME
- EDUCATION
- HEALTH

Where we are: detail of service lines



- Anand Bhavan Home
- Kalipathar School

WHERE we are

4 districts of West Bengal:

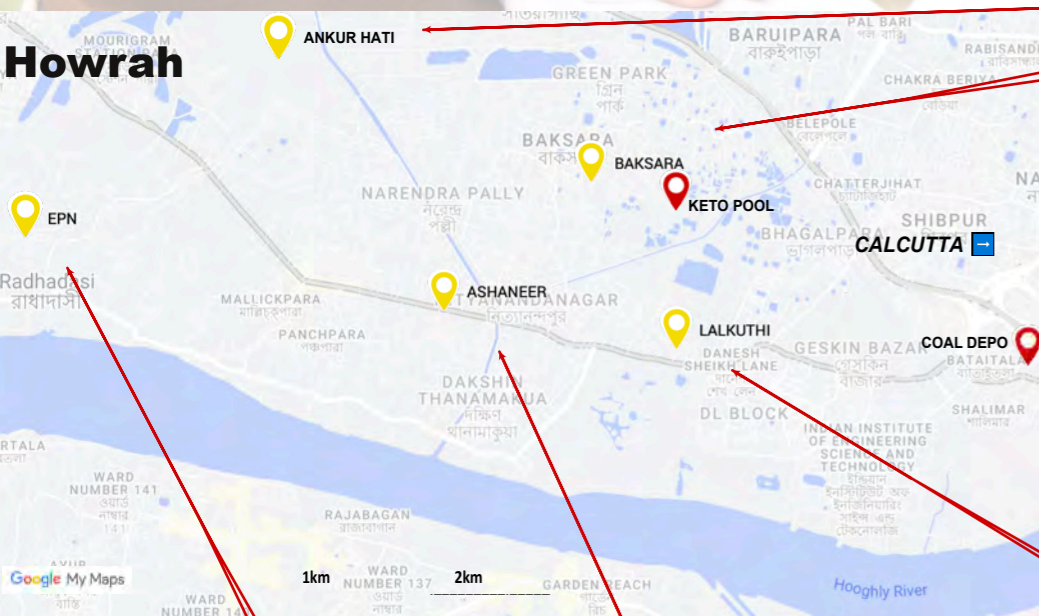
- HOWRAH
- ASANSOL
- SOUTH 24 PARGANAS
- JALPAIGURI

Howrah branch

Jalpaiguri branch

Asansol branch

Health projects

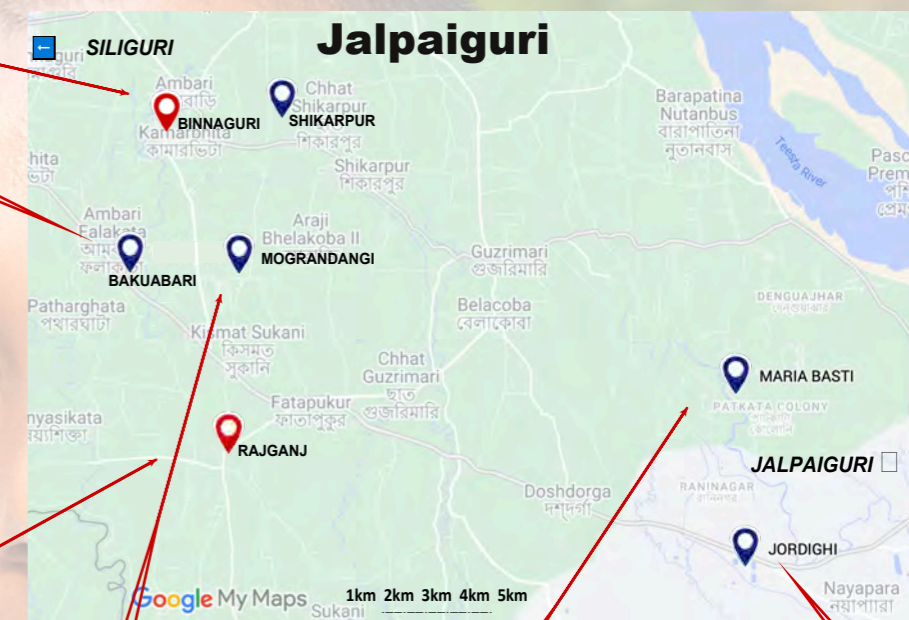


- EPN Home
- EPN School
- EPN Creche
- EPN Bridge Course Non Formal
- Bisco Brickfield Non Formal

- HSP Head Office
- Saint Mary's Home
- Prognalaya Special School

- Ankurhati Non Formal
- Baksara Home
- HSP Vidyalaya School
- HSP Baksara Non Formal
- Baksara Creche
- SMCS Keto Pool
- SMCS Coal Depo
- Lalkuthi Home
- Lalkuthi outdoor physio
- SMCS Lalkuthi
- Workshop orthotic & batik

- Health TB Center
- Ashaneer outdoor physio
- Elderly special Help



- Binnaguri outdoor physio
- Ananda Dhara Home
- Nirmala Nivas Home
- Jeevan Path Home
- Dosh Biga Day center
- Manus Domini Special School
- Farm activities

Rajganj outdoor physio

- Mograndangi Home
- Shanti Rani School
- Shikarpur Non Formal
- Workshop
- Farm activities

- Maria Basti Home
- Workshop
- Farm activities

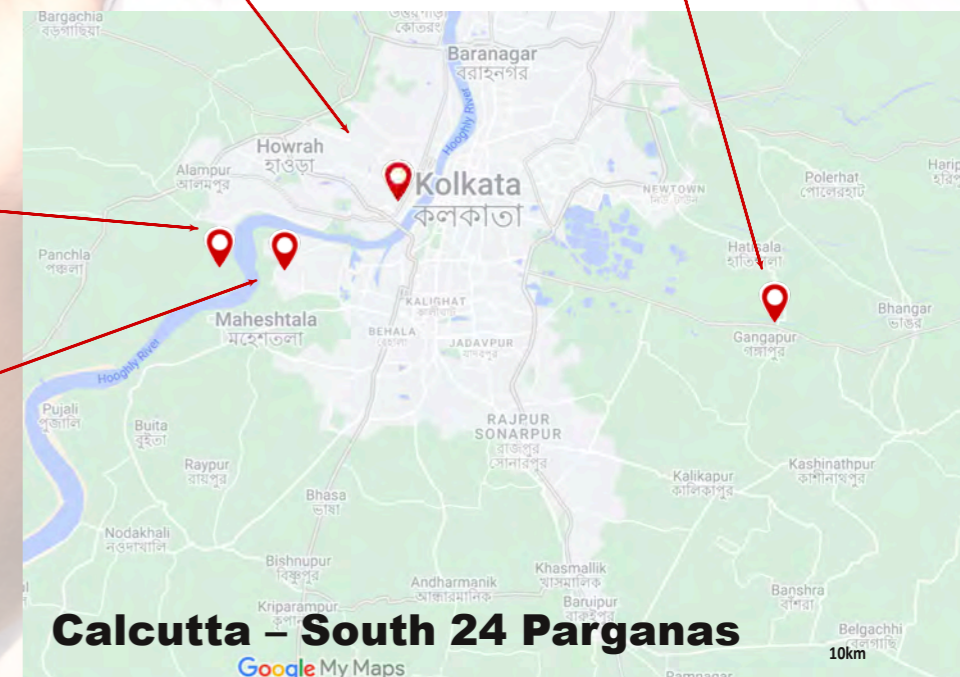
- HSP Branch Office
- Jordighi Home
- Workshop orthopædic
- Farm activities

Mob. Disp. Foreshore Road

Mob. Disp. Bojerhat

Mob. Disp. Chengail

Mob. Disp. Santoshpur





9 Homes with 298 children
3 Creches with 23 children
11 Schools with 1524 students
1 Healthcare centre
4 Mobiles dispensaries reaching out
30750 Deprived people
250 Dedicated staff

Our vision :

“ Promote **human development** irrespective of caste, creed and religion paying **special attention to the depressed and weaker sections** of society.

Our mission :

“ Work for the **integrated growth of the challenged children**, the sick and destitute by means of various **rehabilitation programmes, specialized education and preventive, curative health** activities.

Our motto :

“ **Reaching the unreachable**



April 2022

As India had finally opened the borders at the beginning of the year, the German doctors started to come back and work again at the mobile dispensaries.

Clément uncle also came to spend one week in Howrah and one week in Jalpaiguri. Thanks to his experience as a cabinet maker, he was able to repair some furniture like bench, wardrobe and doors. He took this opportunity to teach the children some manual work basis and have fruitful exchanges with maintenance dadas.

May 2022

With the return to a normal life after the Covid period, schools started **excursions** again and children from all four Howrah Homes benefitted from them. They visited monuments of Kolkata like **Dakshineswar Kali temple, Belur Math, Saint Paul's**

Cathedral and the **Mother House** of the Missionary Sisters of Charity. They thoroughly enjoyed these excursions.

The possibility to gather again prompted several Homes to take the opportunity of **Rabindra Jayanti** to have a joyous reunion. In Jalpaiguri, Jordighi and Mogradangi homes met on the 9th for the celebration of **Tagore's birthday**, the famous Bengali poet and writer. It was a great day for all the children and also for the didis and dadas who got to meet again.

In May, the **summer vacation** also started and almost all children got to go back home to their families.

June 2022

After the Covid period, **surgeries** were once again carried out. 5 children were operated from clubfeet. These operations allowed children to walk normally, and above all, to run and play with their friends. The surgeries and the post operative

care were very successful. Today they can run around without showing symptoms of having had an operation.

After the summer vacation, the children of Mogradangi and some from Jordighi and Bakuabari, as well as all the men from Jeevan Path, rejoiced on the occasion of Emmanuel's birthday. Volunteer for 10 months in Morgadandi, **Emmanuel** left at the end of June. For his birthday, a big party took place. It stayed in the memories of the children as a marvellous day.

August 2022

The children of Baksara celebrated **Raksha Bandan** with girls tying a rakhi (bracelet) on the boys' wrist to depict the bond between brothers and sisters. This celebration is very popular in India among siblings to show affection to your brothers and sisters.

August is also the month of the National Day, always cause for huge





celebrations. On the 15th, a **football tournament** took place in Mogradangi Home between the children and dasas. The boys won the tournament and got prizes, they also hoisted the flag and received sweets. In Jordighi, 2 boys with the Superintendent Ms Sabita Jana attended the celebration at District Magistrate Office premises. And at our home premises the boys celebrated the day with patriotic songs, football competition and competition of **Taekwondo**. Children do love competitions and the prizes that follow. All Homes enjoyed a good meal and delicacies like chutney and "papor".

Another major event of August was the start of the **renovation work of our Lalkuthi Home**. Lalkuthi was the first of our existing home to be created in Howrah by Father Laborde. As such, it is an old building and we felt that the living conditions for the girls needed to be improved for them to live in a safe and welcoming environment. The works will enable a complete renovation of

the premises. To allow this, all the girls and didis moved to our Ashaneer Home where they adjusted and found their new routine with the Ashaneer children. The workshops and SMCS team were also moved to temporary premises in Ashaneer. The children love their HSP Home as a second house and it was very difficult for the girls to leave Lalkuthi, but they are excited to be going back to a new and prettier building afterwards. In the meantime, they will enjoy the big playground of Ashaneer.

September 2022

The **Teacher's Day** took place at the beginning of the month. If children offer gifts at school to their teachers, home children also prepared a programme for the didis and dasas to show their gratitude and love. In Ashaneer Home, a mug was offered to each didi and dada.

The festival season also started with **Mahalaya**, the commemoration of

the day goddess Durga came down on Earth. Howrah children were invited by the Samilani club who included a magic show to their programme, to the delight and wonder of the children.

Laurence, volunteer physiotherapist in Bakuabari, also came to Howrah to provide trainings to the physiotherapy department.

November 2022

We received the visit from **Pascal, Françoise** and **Isabelle** from **Namaskar Kolkata**, the principal donors of our Lalkuthi home. The children were very happy to get to spend some moments with them.

Trips to Digha also started and between November and December, all the children of Howrah as well as the adult men and women from Jeevan Path and Maria Basti got to enjoy the trip to the sea. For many it was their **first time seeing the sea** and they had a wonderful time in the



water and also in the city, visiting the aquarium and the old town. They also greatly enjoyed taking the train and eating outside.

December 2022

Winter can get cold in India, and we distributed blankets in the slums. On December 10th, we organized a sports day in Howrah with **Football and Kabaddi tournaments**. Children from all Homes participated, as well as many didis and dasas. Winners received jerseys, painting tools and carrom boards. All were very happy for this big gathering.

All homes gathered again for our Christmas celebration which took place on the 16th, before the vacation. Dances, plays and shows livened up the day which concluded with a sunny pic nic.

January 2023

During **Jalpaiguri's sports day**, all centres gathered in Bakuabari where

children and adults participated to various competitions. Many parents were also present, and winners received prizes like new plates. One of our local donor, Mr. Parvinder Singh got married and a wedding reception was organised in our Ashaneer Home where children from all centres came. They enjoyed the festive atmosphere and the nice food. In January, many new volunteers also arrived, both for Howrah and Jalpaiguri homes.

February 2023

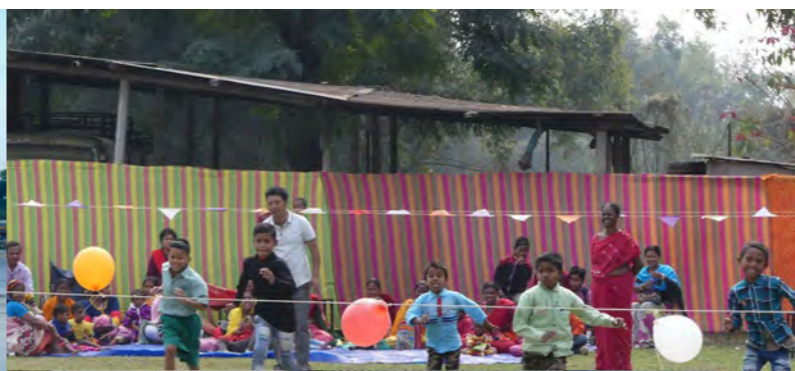
At the end of the month, 16 students sat the **Madhyamik board exam** which concludes class X. As HSP cannot keep students above class X, the end of the examination period also marked the end of the students' stay in our Homes. We organised a farewell party for them, and all their friends had a hard time to see them go.

On February 28th, we commemorated both in Howrah and in Jalpaiguri the **birthday of our late Father Laborde**.

This year, the ceremony took on another dimension as the day was instituted "**foundation day of HSP**" and **Father Laurent** was officially installed as the **successor of Father Laborde**. For the occasion, Father Laurent's Mother and nieces were present with us and the day was filled with emotions.

March 2023

The month of March is always very joyful as it hosts the **Holi festival**. All of our Homes and schools enjoyed the day and played with colours, and even with water for some of them. In addition to eating special food, children and didis and dasas had tremendous fun spreading colour on each other's face and running after reluctant participants. In Jalpaiguri, other events brightened the daily life with an excursion to the **Bangladesh border** for Jordighi boys and a trip to the fair for Maria Basti women. Each festival, outing or visit, every event is an occasion to celebrate, rejoice and create wonderful memories all together.





● Along the year, we received the visit of our precious local donors who come regularly to give some gifts to our children (food, materials...). We enjoyed the visit of many friends, donors and well-wishers: **Monalisa Maitu** (Dy magistrate Jalpaiguri), **Madulina Singh** (Lawyer in Howrah court), **Jayanto Talundar**, **Aivip Raju**, **Parvinder Singh**.

● **Foreign donors, friends and family members** also came to visit us and spent time with the children:
Elisabeth Bissara and her three daughters **Béatrice Bissara**, **Geneviève Barraine** and **Claire Barbe** April 2022, from the family of Fr. Laurent – **Clément uncle**, April 2022, Friend of HSP, helped with some repair works and maintenance – **Giuliano Minisini**, September 2022, 3 months. – **Pascal & Françoise Rusé** and **Isabelle Brazzalotto**, November 2022, from Namaskar Kolkata, an association helping HSP from France – **Clément Poret**, November 2022, former volunteer – **Pascale Cochet**, January 2023, one month. Physiotherapist training – **Florence de Morel and Violaine**, February 2023, former volunteers – **Elisabeth Bissara and her two grand daughters Jeanne Barraine and Suzanne Barbe**, February 2023 – **Alexia**, March 2023, one week. Sister of Raphaël Mallet, MEP volunteer – **Jean-Marie Grillon**, March 2023, from Alibaba and you, and association helping HSP from Switzerland.

● **10 MEP Volunteers** helped us during the year (with a maximum of 6 at the same time):
 - **Raphaël Mallet**: January 2021 to January 2023, administration, Ashaneer – **Gabrielle de Cacqueray**: September 2021 to June 2022, nursery, Pushpa Home – **Emmanuel le Pays du Teilleul**: September 2021 to June 2022, animation & education, Mogradangi – **Laurence Coppieters**: December 2021 to December 2022, physiotherapy, Bakuabari – **Aude Ernault**: September 2022 to May 2023, animation & education, Baksara – **Jeanne de Malliard**: January 2023 to January 2024, animation & education, Jordighi – **Aliette Houdard**: January 2023 to May 2023, psychotherapy, Ashaneer – **Mathilde Hebrard**, January 2023 to May 2023, ergotherapy, Bakuabari – **Hortense Gayon**, January 2023 to January 2024, nurse, Maria Basti & SMCS – **Marie Denizou**, February 2023 to March 2024, administration, Ashaneer.



Disabled Children in rural India face huge levels of **discrimination**, especially Girl children, gender discrimination is one of the main reasons, even in their own families. As a result of discrimination literacy rate among Girl child is comparatively lower than Boy's child, but not only.

Child marriage, Dowry, cross Broader trafficking & commercial sex work gradually increase in our community. In India the mothers are often illogically blamed for their child's disability. Their children are commonly shunned and hidden away, deprived of social contact and motivation.

Malnourishment is common for these children, and they are at increased risk of physical and **sexual abuse**. Many children who could make significant progress suffer unnecessarily due to lack of attention and proper support, while parent's poverty prevents them from seeking out specialists.

Since these disabled persons are **deprived of basic education**, it is very difficult to find jobs. The government, however, has introduced schemes which could guarantee jobs for these disabled people.

We follow the development and progress of the children at their own pace and according to their capacity, giving them all the attention they need. Our aim is to give them better living environment, education and health support for all to experience happy moment, have a safe development and a better life.

By giving them a dignified childhood, our **Rehabilitation Home** give children the **confidence** and capabilities to **become fully part of the society**.



Howrah branch

Ashaneer St Mary's Home

Founded in 2004 30 boys
9 staff 24 girls
New admissions: 9 (6 boys /3 girls)
Specialization: Mentally challenged, orthopedically handicapped, socially destitute children from 6 to 18 years old.

Lalkuthi Home

Founded in 1983 30 girls
3 staff
New admissions: 0 (home closed for works)
Specialization: Orthopedically disabled and socially challenged, mentally challenged, destitute girls from 6 to 18 years old.

Ekprantanagar Home

Founded in 1981 26 boys
7 staff 16 girls
New admissions: 10 (5 boys/5 girls)
Transfer to another Home: 12 children
Specialization: Socially destitute boys and girls from 6 to 12 years.

Baksara Home

Founded in 1993 34 boys
5 staff 39 girls
New admissions: 9 (7 boys/4 girls)
Transfer to another Home: 3 children
Specialization: Mentally challenged, orthopaedically disabled and socially destitute children.

Ekprantanagar Creche

Founded in 1990 3 boys
3 staff 7 girls
Running time: 7 hours
Specialization: Day care centre for children of working parents, single parent, daily labours and very poor family.
Activities: Basic lessons of numerical, alphabets, drawing, reading, recitation, games and music, skill developing activities.

Baksara Creche

Founded in 1995 6 boys
3 staff 7 girls
Running time: 7 hours
Specialization: Day care centre for children of working parents, single parent and daily labours.
Activities: Basic lessons of numerical, alphabets, drawing, reading, recitation, games and music.

Asansol branch

Anand Bhavan Home

Founded in 2012 0 boys
5 staff 0 girls
Specialization: Socially destitute, tribal poor boys and girls. It is mainly for children of lepers.
***Due to Covid and administrative restrictions, the home was unable to reopen.**

Jalpaiguri branch

Maria Basti Home

Founded in 1982 6 women
6 staff
Specialization: Mentally challenged, cerebral palsy and post polio paralysis women.

Bakuabari CCI* Home

Founded in 1986 49 girls
33 staff 8 men
Specialization:
• *Nirmala Nivas* (1989): young girls with cerebral palsy, mentally challenged and physically challenged from 5 to 12 years old.
• *Big Girls* (2000): physically challenged girls (congenital deformities, cerebral palsy, mentally challenged teenage girls).
• *Jeevan Path* (1986): the community of adult orphan men with cerebral palsy, autism, multiple disabilities or other mental disabilities.

Mogradangi CCI* Home

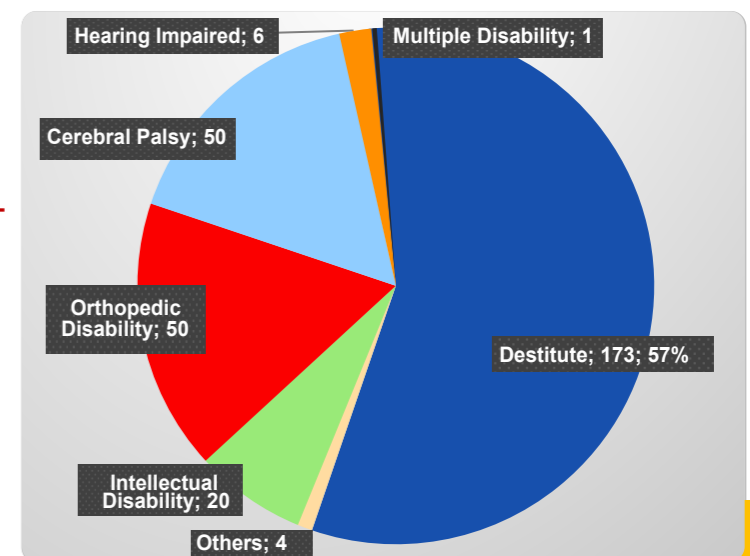
Founded in 1983 20 boys
11 staff
New admissions: 8 boys
Transfer to another Home: 6 children
Specialization: Mentally and physically challenged (cerebral palsy, congenital malformation) boys from 6 to 15 years old.

Jordighi CCI* Home

Founded in 1987 16 boys
12 staff
New admissions: 7 boys
Specialization: Physically challenged (cerebral palsy & congenital malformation) and socially challenged boys from 10 to 18 years old.

*CCI: Child Care Institute

Home Wise children's data





Education

Our children attend Government schools or H.S.P. schools (Formal and Non Formal schools). Mentally challenged children and Cerebral palsy children attend H.S.P. Special Schools where they received a specific education. The staff teaches challenged children to learn to manage **daily living activities** (ADL), **personal hygiene**, **social behaviour** and **language communication** to help them become independent.

Physiotherapy & Psychotherapy

All the children who need it receive regular **physiotherapy or psychotherapy** sessions in our Homes. It is an essential component of our rehabilitation Homes.

Health

We regularly organize medical check-up for the children in our Homes. For example, in Jalpaiguri a doctor from the local hospital comes every month to Bakuabari, Jordighi and Mogradangi. A **vaccination camp** was organized in EPN by the local administration. When children are sick or have chronic pathologies, we take them to the doctor or to the hospital for a better follow-up.

Co-curricular activities

Developing the abilities (physical, social, cognitive, psychological...) of our children is one of our priorities. The children can improve their abilities with **occupational and creative skills** such as: drawing, singing, painting, doing mimes, greeting cards, arts and crafts, sewing, and work education. They get lessons in dance, in **Taekwondo** (Jordighi Home) and sports. The children take care of the environment and do gardening. They enjoy seeing the beautiful flowers they helped grow.

The children received Computer training in Jalpaiguri with volunteers Emmanuel and Jeanne.

Women and some children are taking part in the vocational activities and receive training in workshop (Jute, candle, carpentry, craft...).

During the year, the children took part in some Football and **Kabaddi** tournaments in December 2022, and in mixed sports competition in January 2023. For each competition children receive prizes such as new plates, water bottles or games. The children also like to listen to music, to play together and to watch educational movies.

The main event of the year for all Homes was the **trip to Digha at the seaside**. Boys and girls went separately and according to their age group. It was a great experience and discovery for all. This trip was important not only to discover the sea and a new place but for the fact that it took the children out of their hometown or list of known places. By going to such a place, the children also learned to love their beautiful country and the nature.

Food & Diet

All Homes are following a diet chart in order to give them the necessary energy and protein required to grow well. Our children have **four meals per day** (Breakfast, Lunch, Tiffin and Dinner). They eat rice, egg, fish, chicken, fruits, milk, vegetables and dhal. They love it and grow well.

Last year the **diet charts** were revised and have been followed since, with a special effort to give more green vegetables and fruits. Sometimes local donors come and provide some treats for the children, especially for holidays and celebrations, providing a change from the normal lunch or tiffin.





Celebration & Participation

We celebrated and enjoyed many celebrations with participation of all the children, for example: **Christmas** Gathering, **Republic day** (flag hoisting and cultural programme), **Independence Day** (flag hoisting and patriotic songs), **Teacher's Day**, **Children's Day**, Procession for the **World Disabled day**, **Rabindra Jayanti** (songs, dances...), **Holi**, **Diwali**, **Saraswati Puja**, **Netaji Birth Day** (flag hoisting and cultural programme)...

For these events, the children received: small gifts, sweets and chocolates....

In Ashaneer, on January 26th, Lina Sing, advocate of the Howrah Court came to attend the Republic Day ceremony. On October 24th, in Baksara, local donor Parvinder Singh came and distributed sweets to the children. All enjoyed this celebration of **Dipavali**, the candle festival. All around the year, local donors often come to celebrate their birthday or the birthday of their children with us, gifting food, cake, pencils and sometimes clothes or material. All these moments are precious for our children who can express and share their smile and joy.

Farming

In Jalpaiguri, we cultivate paddy, potatoes and different kind of vegetables or fruits on our land. We have goats and cows that produced milk, given to our children and sold to the market. We have ducks and chicken that give us eggs for our own consumption.

Our challenges

We aim at **developing training for our staff**, with various skills like computer, care giving or first aid. We also wish to give more **awareness** not only to our staff but also parents of our children on health and psychology through various interventions during the year.

We also want to launch more outside visits or **excursions**, both for the adults of Maria Basti and Jeevan Path and for the children of our Homes. Finally, we will strive to keep competition events based on sports or other to provide occasions for the Homes to gather and the children to interact together.

Achievements compared to last year

Last year, we were planning on developing training for our staff, and many of them did attend a training at the **Indian Institute for Cerebral Palsy**. We were also intent on making HSP a more sustainable place and we have strove to do this in our choice of materials for the renovation works of Lalkuthi, choosing materials that will last and that were well manufactured.



ACHIEVEMENTS :

72	students have successfully passed the primary examination.
133	students have successfully passed the upper primary examination.
20	students have successfully passed the Madhyamik examination.
24	students passing into Class X this year.
18	students enrolled in empowerment programs after leaving home this year.



"Not all of us can do great things. But we can do small things with great love."

Mother Teresa



EDUCATION PROGRAMMES



DMI NOTE 5 PRO



The introduction of the Right to Education Policy in 2009 stressed that **education is a fundamental right**, and no child should be deprived of it, regardless of their economic situation. As a result, children can receive free education in public schools and private schools and NGO were instructed to keep 25% of their seats for students from the economically weakest sections of the Society.

One of the main challenges today concerns the willingness to study for many severely deprived families. Children help their parents with their daily work, or they take care of the younger siblings while the parents are working, and most of the time, parents do not realise the importance of education for their children or for all of their children.

Our late **Father Francis Laborde** had a vision with a perfect mission to start an education programme for poor children 40 years ago **free education, with free food and accommodation facilities**. Education ranges from kindergarten to class VIII regardless of caste creed or origins for every child, we keep children in our hostel until class X, but class IX and X attend government schools. Our school have been built in urban and rural area to facilitate the access, and some of our bridging courses enable children to come with their young siblings so that they can study.

Our education program includes non-formal schools (6 to 16 years old), created for dropouts and out-of-school children, these non-formal include our previous "Bridge course". Formal schools from kindergarten to class VIII, age range of 4 to 14.



Our education program caters to all strata of society, urban, rural and most of them are migrant children from other states like Bihar, Jharkhand, Orissa and Utter Pradesh. Since 1974, approximately 3,000 children have directly benefited from our education program. Many of them have been employed in government sectors such as railways, schools as teachers, army, police, hospitals as nurses, and other private sectors.

Education is one of our great priorities, and in the coming years we will strive to train teachers, adapt our curriculum, strengthen our non-formal schools and extend our reach to propose to more areas and children an access to education.

Education must develop not only the cognitive skills such as critical thinking and problem solving - but also 'soft skills' - including empathy, perseverance and grit.
National Education Policy, 2020



FORMAL SCHOOLS

EPN School

Founded in 1981 453 students
19 staff of which 16 teachers
New admissions: 135
Location: Howrah, rural area
Education: Bengali and Hindi
Medium from nursery to class IV.

Shantirani School

Founded in 1981 355 students
10 staff of which 9 teachers
New admissions: 76
Location: Mogradangi village,
Jalpaiguri
Education: Bengali Medium from KG1
to class IV.

Baksara Vidyalaya School

Founded in 1993 358 students
17 staff of which 11 teachers
New admissions: 86
Location: Santragachi Railway
junction, Howrah
Education: Hindi Medium from KG to
class VIII.

Kalipathar School

Founded in 2012 51 students
2 staff
New admissions: 6
Location: Chittaranjan, Asansol
Education: Hindi Medium from
nursery to class V.

SPECIAL SCHOOLS

Prognalaya SP School

Founded in 2004 60 children
4 teachers
New admissions: 0
Transfer to primary school: 0
Specialization: Special education for
mentally challenged and cerebral
palsy children.
Activities: Special education,
behaviour and speech therapy,
training for daily living activities, multi
sensory approach, occupational skills,
recreational activities, development,
handwriting assessment.
*Most children attend a primary
school and come to the Special school
for additional support.

Manus Domini SP School

Founded in 1993 60 children
8 staff
New admissions: 20
Transfer to primary school: 8
Specialization: Special education for
mentally challenged and cerebral
palsy children.
Activities: Special education,
Physiotherapy, Psychotherapy,
Psychomotricity, Multi sensory Unit....

Howrah branch

Asansol branch

Jalpaiguri branch



NON FORMAL SCHOOLS

Shikarpur

Founded in 2010 62 children
4 staff of which 3 teachers
New admissions: 4
Transfer to formal school: 11
Specialization: to give support in
education to children of Tea garden
labours family from class I to IV.
Activities: Follows syllabus of West
Bengal education Board, Drawing,
songs, hygiene, providing support to
parents to obtain Government
certificate etc., follow up and guidance
to ex-students.

Bridge-course (EPN)

Founded in 2008 30 children
2 teachers
New admissions: 21
Transfer to formal school: 18
Specialization: Working children,
migrants children, dropouts and
children of daily workers.
Activities: Hindi, English, Maths,
School syllabus, songs, stories,
drawing, health and hygiene.

Ankurhati

Founded in 2012 25 children
3 teachers
New admissions: 4
Transfer to formal school: 1
Specialization: Children (boys and
girls from 5 to 14 years old), mainly
dropout's children or children found
roaming and labour children.
Activities: Syllabus of School, drawing,
songs, health and hygiene.

Baksara

Founded in 2006 30 children
2 teachers
New admissions: 15
Transfer to formal school: 17
Specialization: Children from very poor
family background, staying in
temporary shelters made out of
bamboo, plastic and tin.
Activities: Hindi, English, Maths, School
syllabus, songs, stories, drawing, health
and hygiene.

Bisco Brickfield (EPN)

Founded in 2000 40 children
2 staff
New admissions: 0
Transfer to formal school: 1
Specialization: education for children
of brickfield working parents and daily
labourers, most of whom or migrants
from other states and do not stay the
whole year.
Younger siblings are also taken care of
regardless of their age to allow
students to come and not care for the
babies at home.
Activities: Drawing, Alphabet, Songs
and playing with toys.



Discipline

School headmasters and teachers try their best to keep the students engaged in study and teach them with love and care. All children wear a **uniform** and participate to morning assemblies. They organise **health camps** or special guests to teach first aid and hygiene.

Formal schools

Teachers prepare their own **syllabus** to give the best knowledge to students. The children learn to respect **human values**, their **nation** and all the aspects of life that leads to be a better human being.

Special schools

Our special schools stress on good behaviour, and general development of the child. Many children showed considerable **improvement**. Some joined the primary school or are enrolled in primary schools in addition to the special schools.

Non Formal Schools

Non-formals follow the school syllabus: Hindi, English and Maths and take examinations. After a few months or a few years, students can integrate formal schools after **bridging the level** and knowledge gap.

Examinations

Students had one exam per quarter. The final results were handed to their guardians in December, the end of the year.

Mid-day meal

We provide healthy and consistent Mid-day meals for school children in EPN, Baksara and Shikarpur schools.

Activities and Sports

Children enjoyed many festivals like Independence Day and Republic Day with flag hoisting. A Sports Day took place in Baksara with races and games for children and parents.

ACHIEVEMENTS :

Formal Schools

Non Formal schools

Prognalaya Special Schools

Primary: 859 students appeared for exams: 859 passed and 0 failed.

Upper Primary: 348 students appeared for exams: 348 passed and 0 failed.

Total of students appeared for exams: 78 students

Fit for formal school: 50 students

Repeating: 28 students

16 students have **learned to read**

16 students have **learned to write**

15 students have **improved speaking**

65 students have **improved social skills**

161 students have completed their course

HEALTH PROGRAMMES

In rural areas and in the slums, the level of awareness on health, hygiene and handicap among the population is very low. Some pathologies that could have been cured on newborn are detected late and result in lifelong handicap of health problems, some healthy babies suffer from lack of food or inappropriate food and develop subsequent physical and mental fragilities.

Very early on, through his training with Mrs. Dane, Father Laborde strove to bring comfort, hope and health to the poorest. HSP and its partners developed an array of health services and proposals for a better awareness and treatment free of cost.

Our programmes cater to pregnant women and infants in the slums with SMCS, to undernourished children and tuberculosis patient children with our Pushpa children's home, to poor and deprived patients in general with our mobile dispensaries, to children in need of physical or mental therapies with our physiotherapy and psychotherapy departments, to deprived and elderly people with our special food relief.

As our partnership with German Doctors stopped at the end of March 2023, a number of programmes closed down, but we remain deeply concerned and focused on health needs and how to help the most needy. As such, we will extend our SMCS reach and awareness programmes.



ASHANEER AND LALKUTHI OUTDOOR PHYSIOTHERAPY POSTS

Specialization: Outdoor physiotherapy for children (from 6 months to 18 years) with disabilities from the localities neighbouring the outdoor post.

Category of Patients: cerebral palsy, orthopaedic disability (microcephaly, muscular dystrophy, traumatic, amputated leg, congenital malformation, C.T.E.V, rickets, Spina bifida...), multiple disability, intellectual disability (mental disability), fracture, others (Autism...).

Location: Ashaneer and Lalkuthi Homes (Howrah)

ASHANEER

LALKUTHI

Establishment date: 2004
3 staff 30 children

Establishment date: 1994
2 staff 15 children

Activities:

- Regular physiotherapy sessions for the children with different types of material: roller, bobath, box, corner sheet, moulded sheet, ball, walker, cycling, horse ride, mirror, and parallel bar...
- Teaching parents how to do Physio at home.
- Training for daily living activities for children.
- Appliances/aids necessary for the development of the child.
- Manavik Scheme

ASHANEER PSYCHOTHERAPY DEPARTMENT

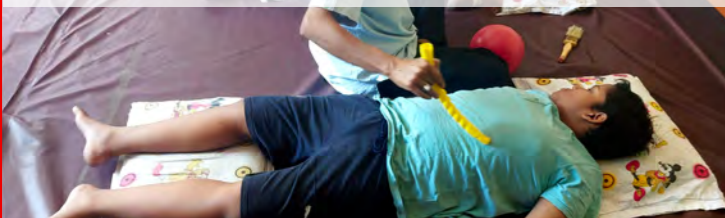
Establishment date: 2004

2 staff 30 children (10 Indoor / 20 Outdoor)

Specialization: children from 5 to 19 years old with disabilities (autism, intellectual disability, down syndrome, cerebral palsy, microcephaly...) who need different therapies.

Activities: Five therapies are given to children (Psychomotricity, story therapy, play therapy, music therapy, clay therapy).

Support: A volunteer arrived in January 2023 to help in the psychotherapy department. With the other staff they adapted and redesigned some therapies, like putting in place craft therapy.



JALPAIGURI OUTDOOR PHYSIOTHERAPY POSTS

RAJGANJ

Establishment date: 2000
1 staff 38 children

BINNAGURI

Establishment date: 2001
3 staff 11 children

MOGRADANGI

Establishment date: 2000
3 staff 3 children (outdoor)

BAKUABARI

Establishment date: 2021
3 staff 47 children

Specialization: Outdoor physiotherapy for children from 3 months to 18 years old with disabilities from the localities neighbouring the outdoor post.

Category of patients: cerebral palsy, orthopaedic disability (hydrocephaly, microcephaly, paralysis, congenital malformation...), multiple disability, mental retardation, others...

Location: Mogradangi, Bakuabari, Rajganj and Binnaguri (Jalpaiguri District)

Activities:

- Physiotherapy sessions for the children twice a week + Physiotherapy in our Homes 8 to 10am.
- Counselling, Necessary aid and appliances
- Guidance to get Government documents (Disability pension under the enrolment in Manabik Scheme, Disability certificates, Aadhar card and Bank account...)

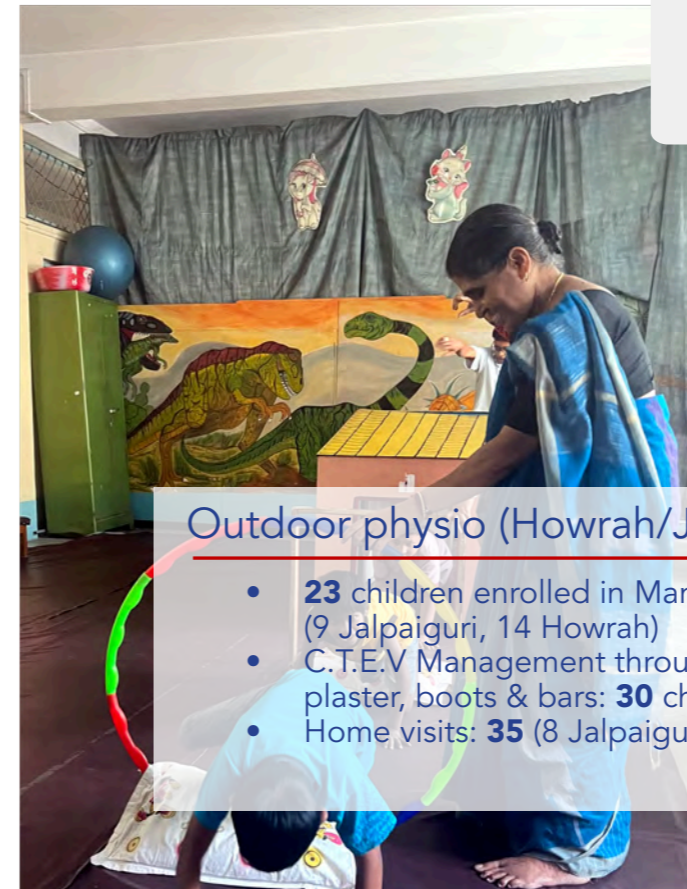
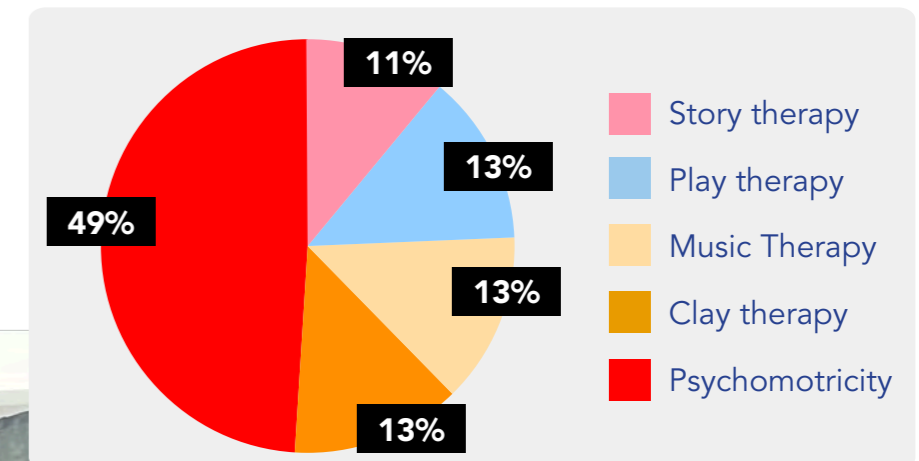


- Home visit
- Help to get the aids and appliance through the identification camps organized by the Govt. or other NGO.

Psychotherapy department

Therapies followed by the children

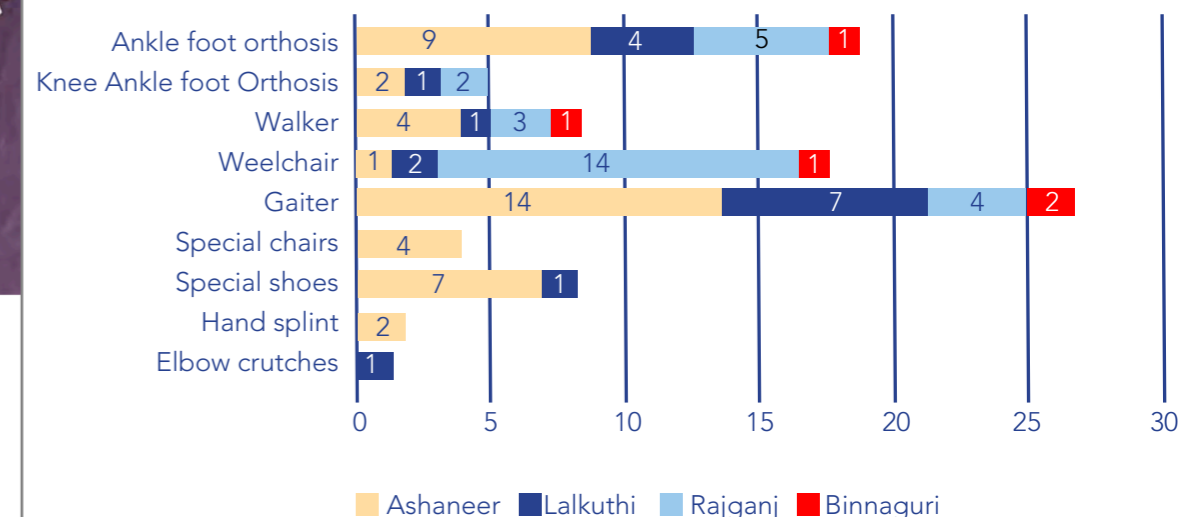
Total: 30 children



Outdoor physio (Howrah/Jalpaiguri)

- 23 children enrolled in Manabik scheme (9 Jalpaiguri, 14 Howrah)
- C.T.E.V Management through serial plaster, boots & bars: 30 children
- Home visits: 35 (8 Jalpaiguri; 17 Howrah)

Appliances outdoor physiotherapy





Establishment date: 1998

33 staff 30 458 patients

Specialization: Reach the poorest of the poor in remote rural areas around Calcutta

Location:

- Chengail dispensary and Foreshore Road dispensary in Howrah District
- Santoshpur dispensary and Bhojerhat dispensary in the 24 Parganas District.

*Data from April to December 2022

CHENGAIL		FORESHORE ROAD	
7 staff	6 805 patients	6 staff	7 429 patients

BHOJERHAT		SANTOSH PUR	
7 staff	7 909 patients	7 staff	8 315 patients

TB FORESHORE ROAD

Establishment date: 2007

6 staff 292 patients



Mobile dispensaries

Number of gynecologic patients for the last year: **935**

Number of women counseled for family planning in the last year: NA

Number of chronic patients for the last year: **1837** patients

Average number of check-ups per day: **120** check-ups

Number of pathological tests performed during the last year: **10895** tests

Number of patients referred to hospitals and diagnostic centers: **4550** patients

Patients treated for diabetes at dispensary:

- Under HSP: **1771**
- Other Hospitals: **2102**

Home visits: 13 households

- Foreshore Road: **8** households
- Chengail: **5** households

*Data from April to December 2022

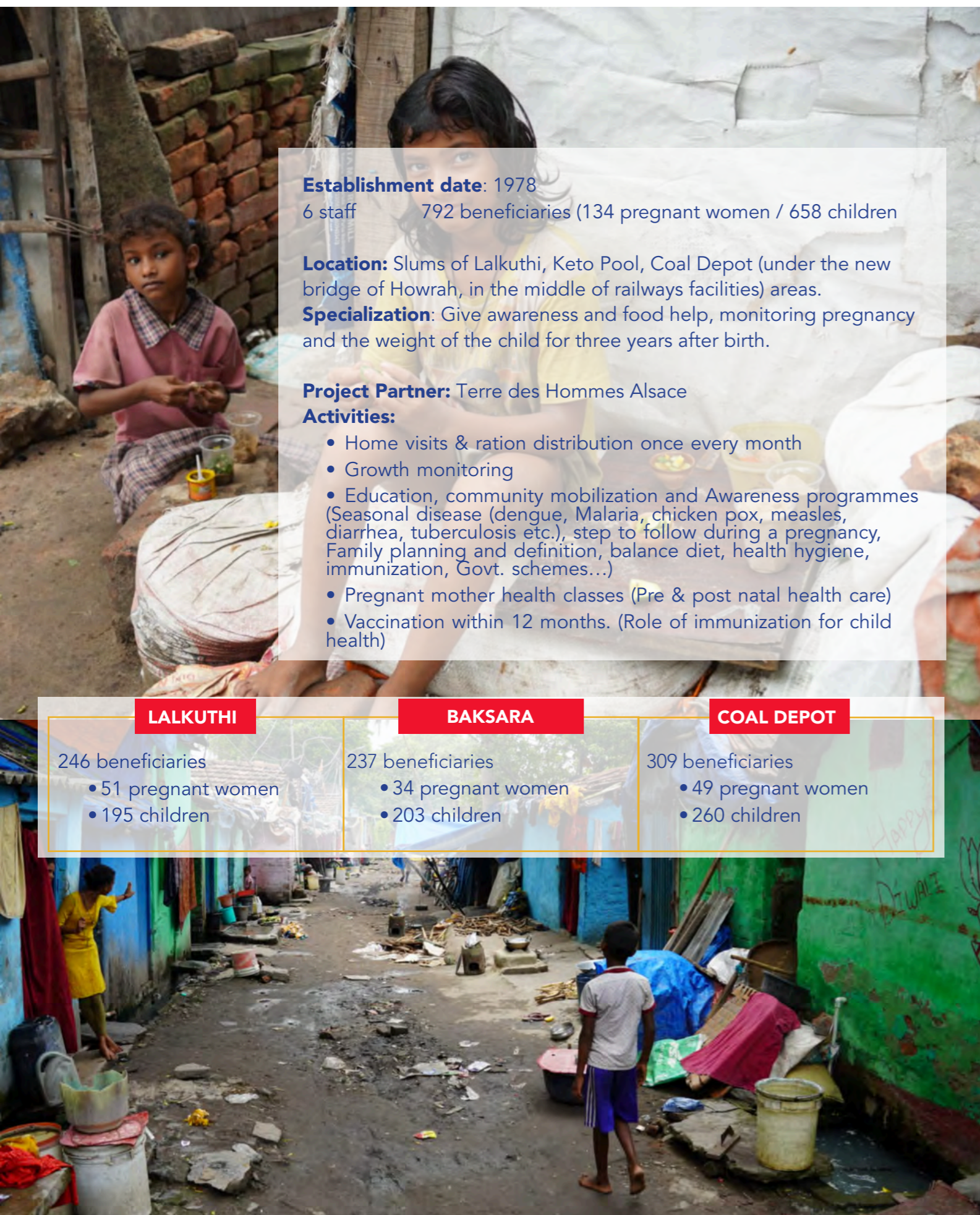
PROJECT PARTNER: GERMAN DOCTORS

Activities:

- Health services such as doctor's check up, diagnostic, providing medicines, hospitalization, home visit, counselling follow up, guidance about family planning and advocacy.
- Eyes camp
- Diabetic treatment at dispensary: our main focus is to change their life style through physical exercise, food habits etc.
- One TB Centre at Foreshore Road (Health Check up with Pulmonologist, check up for whole family, pathological test, Medicine, Home visit, Follow up and Treatments for other diseases).

TB Unit Foreshore road

TREATMENT COMPLETE	CURED	FAILURE	DEFAULT	DEATH	TRANSFER	TOTAL TB PATIENTS
26	5	2	0	1	169	292



Establishment date: 1978
6 staff 792 beneficiaries (134 pregnant women / 658 children)

Location: Slums of Lalkuthi, Keto Pool, Coal Depot (under the new bridge of Howrah, in the middle of railways facilities) areas.

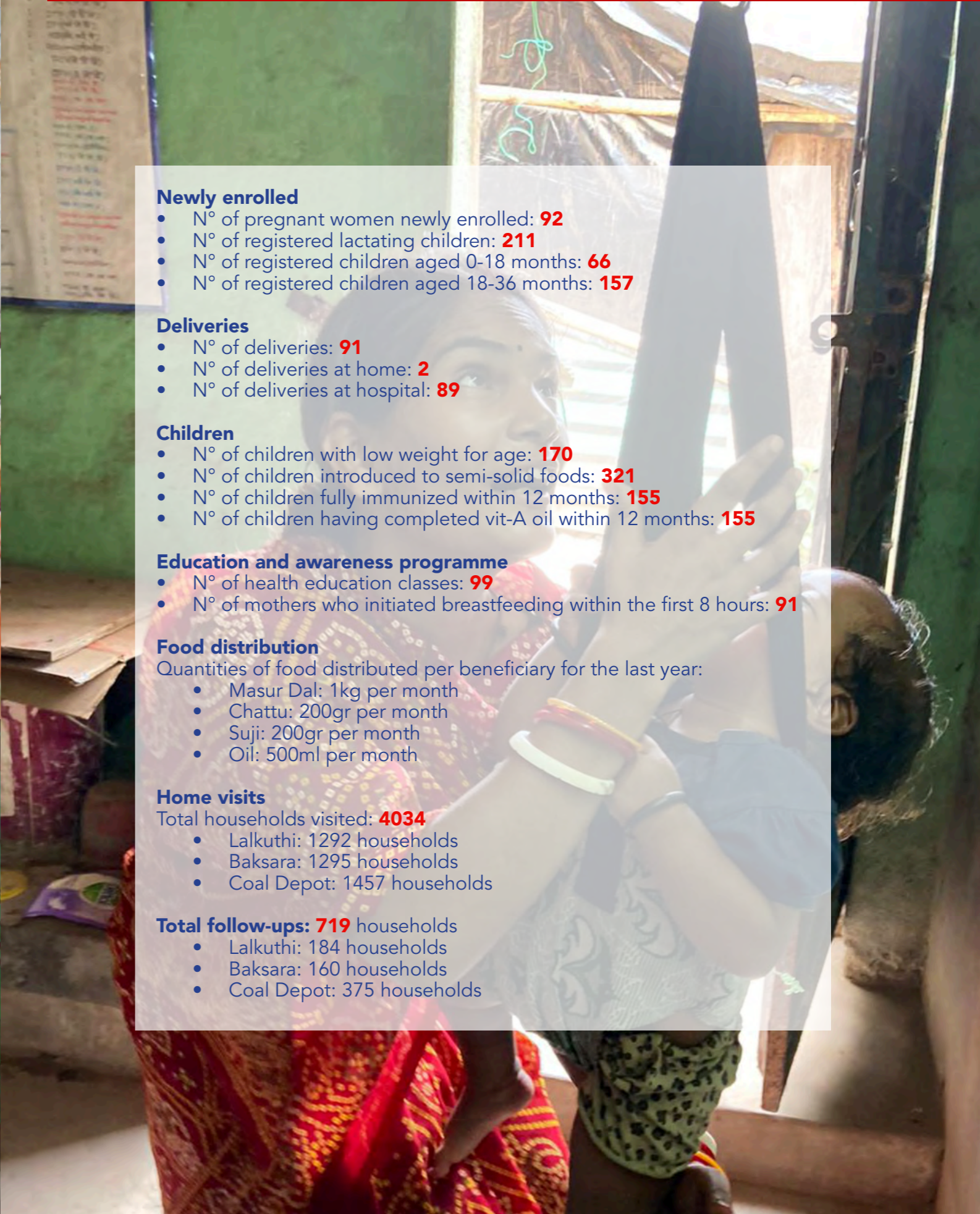
Specialization: Give awareness and food help, monitoring pregnancy and the weight of the child for three years after birth.

Project Partner: Terre des Hommes Alsace

Activities:

- Home visits & ration distribution once every month
- Growth monitoring
- Education, community mobilization and Awareness programmes (Seasonal disease (dengue, Malaria, chicken pox, measles, diarrhea, tuberculosis etc.), step to follow during a pregnancy, Family planning and definition, balance diet, health hygiene, immunization, Govt. schemes...)
- Pregnant mother health classes (Pre & post natal health care)
- Vaccination within 12 months. (Role of immunization for child health)

LALKUTHI	BAKSARA	COAL DEPOT
246 beneficiaries <ul style="list-style-type: none">• 51 pregnant women• 195 children	237 beneficiaries <ul style="list-style-type: none">• 34 pregnant women• 203 children	309 beneficiaries <ul style="list-style-type: none">• 49 pregnant women• 260 children



Newly enrolled

- N° of pregnant women newly enrolled: **92**
- N° of registered lactating children: **211**
- N° of registered children aged 0-18 months: **66**
- N° of registered children aged 18-36 months: **157**

Deliveries

- N° of deliveries: **91**
- N° of deliveries at home: **2**
- N° of deliveries at hospital: **89**

Children

- N° of children with low weight for age: **170**
- N° of children introduced to semi-solid foods: **321**
- N° of children fully immunized within 12 months: **155**
- N° of children having completed vit-A oil within 12 months: **155**

Education and awareness programme

- N° of health education classes: **99**
- N° of mothers who initiated breastfeeding within the first 8 hours: **91**

Food distribution

Quantities of food distributed per beneficiary for the last year:

- Masur Dal: 1kg per month
- Chattu: 200gr per month
- Suji: 200gr per month
- Oil: 500ml per month

Home visits

Total households visited: **4034**

- Lalkuthi: 1292 households
- Baksara: 1295 households
- Coal Depot: 1457 households

Total follow-ups: 719 households

- Lalkuthi: 184 households
- Baksara: 160 households
- Coal Depot: 375 households

Establishment date: 1976

2 Staff 180 beneficiaries / month (130 Ashaneer / 50 EPN)

Specialization: Elderly people in their last spell of life need social and economic security, as they often live alone and are neglected by their relatives. Old age is associated with other forms of insecurities owing to a lack of concern and support. The programme also extends to mentally & physically challenged, visually impaired, elderly widows, leprosy and HIV patients, families with disabled children.

Activity: HSP provides Rs.150 in the form of food help to beneficiaries each month in two areas: Ashaneer (Andul Road) and EPN (Ekprantanagar).

Achievements

From April 2022 to March 2023:
total amount spent of **Rs 329 910**,
to provide help to 180 beneficiaries
every month.

Items distributed every month:

- o 1 kg masur dal (lentils)
- o 0,5 kg sugar
- o 200gr sooji
- o 200gr chattu
- o 0,5 kg chura
- o 0,5 l oil
- o 300gr biscuits

For beneficiaries in EPN area, is added:

- o 2 kg rice

VOCATIONAL Activities & EMPOWERMENT



With our workshops and vocational training, we want to **restore through work, the dignity** of the disabled and the destitute.

The aim of vocational training is to encourage earning of income by oneself by engaging in self-employment. We impart vocational training facilities to the children and adults under our care who can also become trainees after their class X. Adults with disabilities are also the primary workers in our workshops. These facilities are meant to enhance their earning capacities besides giving them a sense of self-respect and a sense of achievement and are meant to make them self-dependent in the days to come.

The objective of our orthopaedic workshops is to meet the needs of appliances of our Home children and in local area.

To empower our children and the community, we encourage them to **pursue their studies after class X** even though they cannot stay in our Homes anymore. The After 10 programme enables children to finish their high school and engage in vocational training or academic studies.



HOWRAH BRANCH

Phenyl Workshop

Established: 2003 1 staff

Location: Lalkuthi Home

Products: Phenyl

Total Production: 507 litres

Total Selling value: Rs. 25 200

Buyers: Local people, Schools and Homes.

Knitting Workshop

Established: 2003 2 staff

Location: Lalkuthi Home

Products: Gens and Ladies Sweater, Muffler, Tope, Blouse, Baby Suit...

Total Production: 76 pieces

Total Selling value: Rs. 27 290

Buyers: Local people, Schools and Homes.

Batik Workshop

Established: 1978 2 staff

Location: Lalkuthi Home

Products: Batik Material – Bed Sheet, Table Cloth, Hand key, Churidar Top, Wall Hanging, Stoll, Shirt Piece, Blouse Piece, etc.

Total Production: 245 pieces

Total Selling value: Rs. 101 715

Buyers: Local people, German Doctors, Exhibition, visitors, and local schools.

Candle Workshop

Established: 2001 1 staff

Location: Lalkuthi Home

Products: Candles

Total Production: 140 packs

Total Selling value: Rs. 4 394

Buyers: Staff of HSP, German Doctors and local people

JALPAIGURI BRANCH

Orthopaedic Workshop

Established: 1992 1 staff, 1 trainee

Location: Jordighi Home

Products: A.F.O. Repairing Bolster, Splints, K.A.F.O, Special & Wheel chair, Corner Seat, Parallel bar, Belt

Total Production: 20 pieces (24 repairs)

Selling Value: Rs. 91 425

Buyers: HSP Homes and local people.

Leather craft Workshop

Established: 1993 1 staff

Location: Jordighi Home

Products: Surgical shoes, Gaiters, Belts, Strap sandals.

Total Production: 52 pieces (16 repairs)

Selling Value: Rs. 88 250

Buyers: HSP Homes and local people.

Orthopaedic Workshop

Established: 2002 2 staff

Location: Lalkuthi Home

Products: Ankle Foot Orthosis (A.F.O), Repairing Bolster, Gaiters, Knee Ankle Foot Orthosis (K.A.F.O), Special chair, Carnell Seat, Caliper Repairing, Wheelchair repairing, Finished product, standing board...

Total Production: 119 pieces

Total Selling value: Rs. 41 930

Buyers: Staff of HSP, German Doctors and local people.

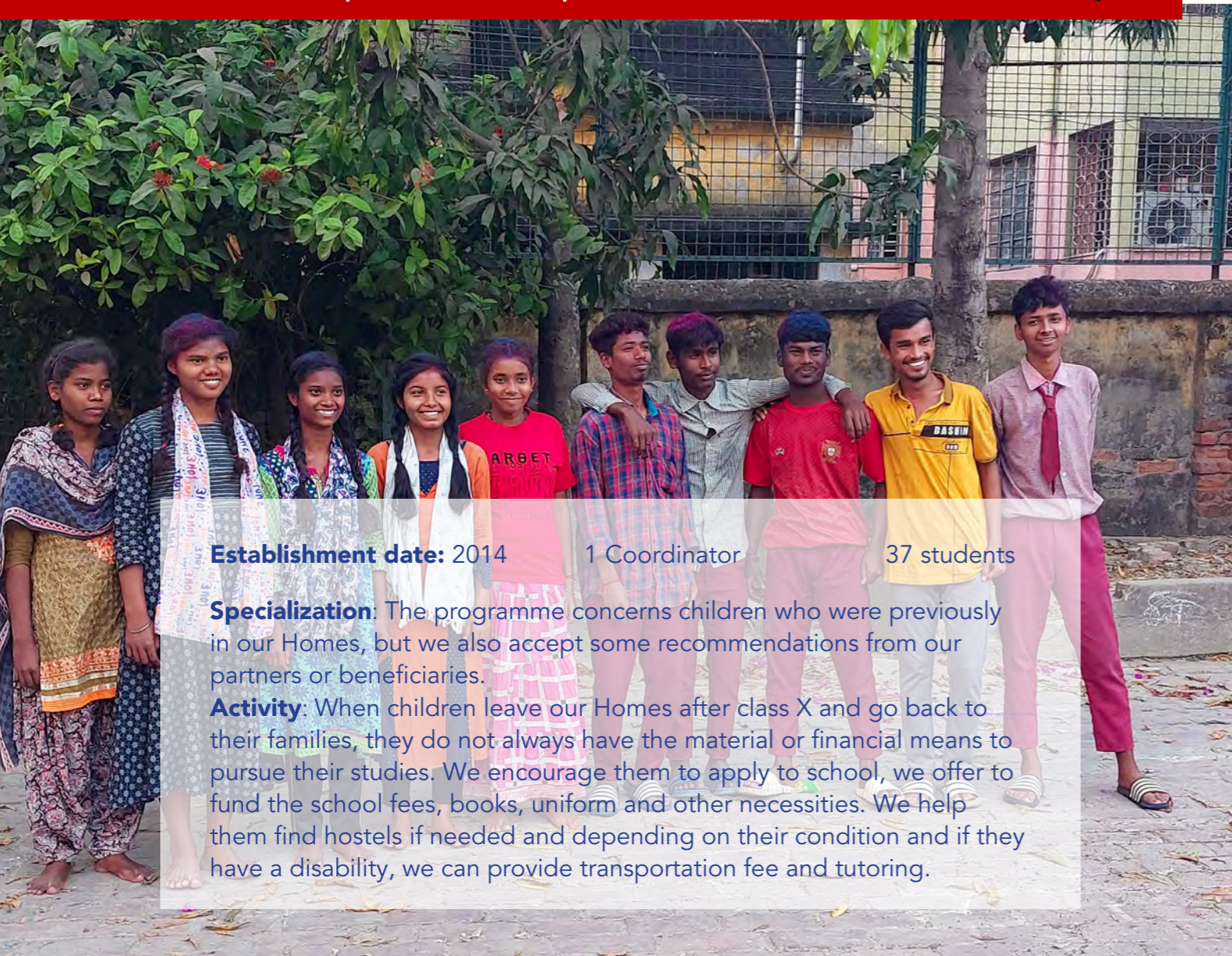
Solar Workshop

Location: Mogradangi Home
With 1 staff and 1 trainee (a boy from our home), the workshop makes sure to maintain and repair all solar systems of Jalpaiguri. Some pieces can be manufactured in the workshop.

Maria Basti Workshop

Location: Maria Basti Home
The women of Maria Basti are making some products with jute (key ring, trivet...), candles and incense.
Total collection: Rs. 21 195



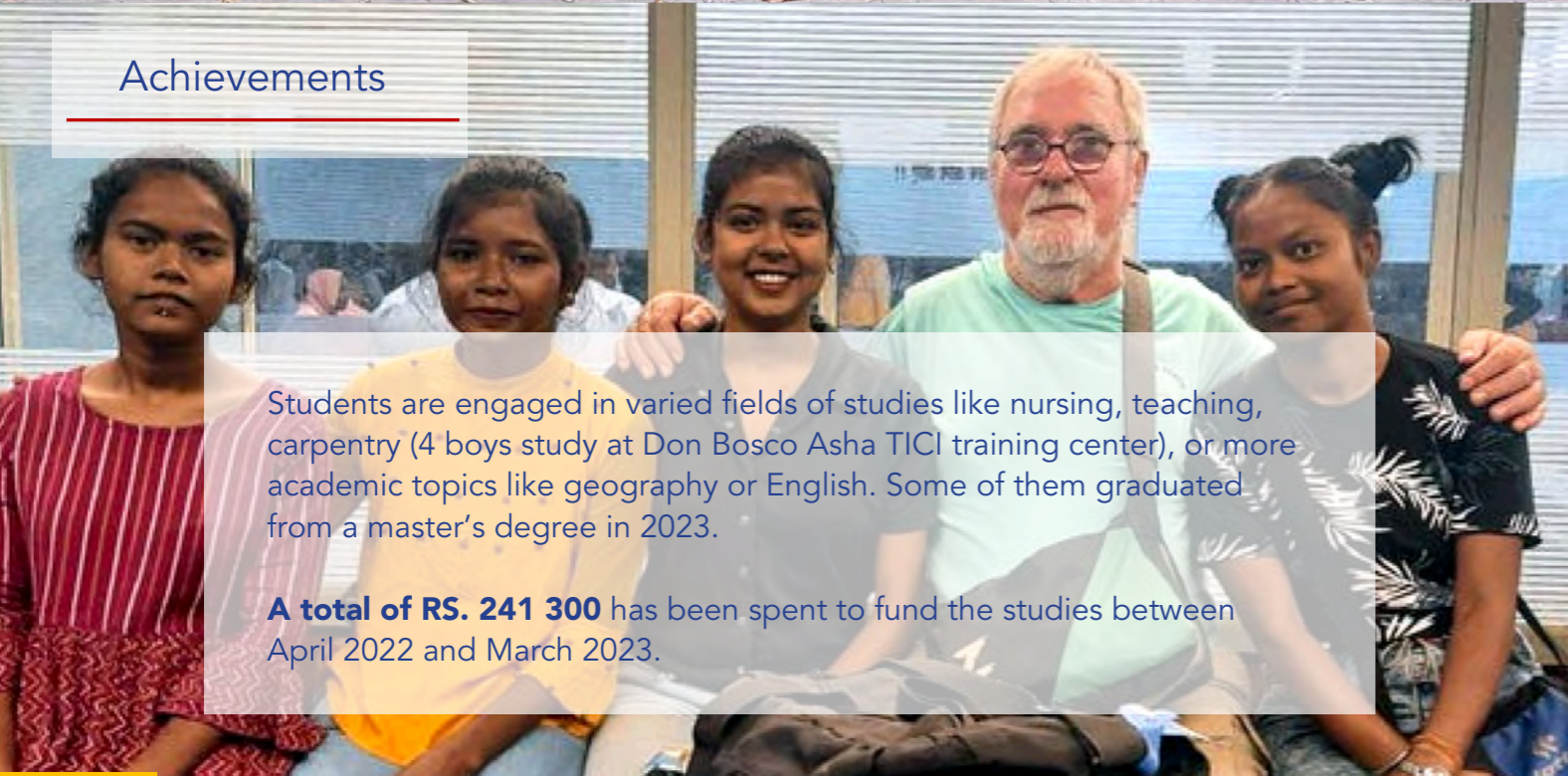


Establishment date: 2014 1 Coordinator 37 students

Specialization: The programme concerns children who were previously in our Homes, but we also accept some recommendations from our partners or beneficiaries.

Activity: When children leave our Homes after class X and go back to their families, they do not always have the material or financial means to pursue their studies. We encourage them to apply to school, we offer to fund the school fees, books, uniform and other necessities. We help them find hostels if needed and depending on their condition and if they have a disability, we can provide transportation fee and tutoring.

Achievements



Students are engaged in varied fields of studies like nursing, teaching, carpentry (4 boys study at Don Bosco Asha TICI training center), or more academic topics like geography or English. Some of them graduated from a master's degree in 2023.

A total of RS. 241 300 has been spent to fund the studies between April 2022 and March 2023.



Frédéric Bustin
The Comgest Foundation



The Comgest Foundation is an endowment fund created in 2017 to better organize and coordinate the philanthropic initiatives within the Comgest Group while enhancing their coherence with its values: partnership, quality, integrity, courage and care. The fund strives to improve the living conditions of populations, notably through education and economic empowerment, the protection of the environment, health, support to vulnerable and to disable people, disability and health.

As an ambassador of this HSP relationship, I had the chance to get to know very well one of the volunteers, which enabled us to discover the HSP association and its DNA, to observe the transparency and the pragmatism of its members with regard to their missions, and finally the obvious impact to the disabled population. We appreciated the "on the ground" way HSP manages the various projects and we were particularly involved in the Bakuabari center. Regular feedback from the team was much appreciated building confidence and motivating The Comgest Foundation to continue its support. The quality of their volunteers is a key point in reassuring The Comgest Foundation that they are supporting the local communities in Indian Bengal. HSP's state of mind matches the spirit of The Comgest Foundation.



Namaskar Calcutta was created in 1991, following our volunteer work in India in 1989 in Mother Teresa's dispensaries. It was then that we had the good fortune to meet Father Laborde. His simplicity, his efficiency and the relevance of his actions particularly touched us, so we decided to support his work.

We found that the most effective way of creating lasting links was through the sponsorship system, and donations have always been regular. The creation of the association has enabled us to see just how generous people can be.

In addition, we maintain links with HSP through regular visits, which enable us to ensure that the funds are used properly and to establish friendly relations with the members of HSP. In this way, we can provide our donors with up-to-the-minute information on the progress of the children, the centres and the projects set up. Our relationship with HSP has also been forged by our strong bond with Father Laborde, who used to visit us when he was in Europe. Our association is "a drop of water in the ocean", and as Mother Teresa said, "if this drop did not exist in the ocean, it would be missing".



Françoise & Pascal Rusé
Namaskar Kolkata



Raphaël Mallet
MEP Volunteer

I stayed at HSP for 2 years. I lived in Ashaneer and worked mainly in the office. It was a wonderful experience. HSP is a family that keeps and perpetuates the spirit of Father Laborde, symbolised by kindness. The children are united and can experience a real childhood here. I've shared some incredible moments, despite the misery that surrounds us. A little happiness in this haven of peace in the middle of the shanty towns, where the children can discover and, above all, love each other. I'm a great believer in this association, which brings values that will help the children to pull through. I've seen for myself the unconditional support they receive. HSP is a family, a place of love and joy.



Satapdi comes from a village in Dinajpur, in the North of West Bengal. She is the only child of a single mother. She was born with two club feet. When they arrived at Bakuabari, both mother and child were underfed and very weak. HSP provided Satapdi with a wheelchair, and she received many physiotherapy sessions as well as some plasters. She also got specialised tuition to learn how to read and write before being admitted to school.

Her mother joined HSP staff and is now capable of providing for her family. Last year Satapdi received a surgery for both feet and is now capable of walking normally while she thought it would never happen. Today she is a student in class X and her mother and her are very happy about her progress.



SATAPDI, 16,
Bakuabari Home



AMAN, 3,
Physiotherapy

Aman comes from Howrah and his father is a truck driver. He has cerebral palsy, and his mother spends all her time with him. He arrived to Ashaneer physiotherapy department when he was 2 years old, only capable of sitting and unable to speak. He used to come everyday and do exercises on a standing board and on a ball. His mother always came with him and learnt all the exercises she could do with him at home. She helped him a lot to walk with parallel bars. After one year of regular physiotherapy, Aman is capable of

standing and walking in his own. He can also speak a few sentences. Parents, didis and dadas are very happy to see his progress. Now he does not need to come anymore but his family stays in touch with the didis and dadas.

Anjali lives in Jalpaiguri tea gardens. She lost her father when she was five and her mother is a daily labour who has to leave home very early every day to find work. Her grandmother works as a tea garden daily labour. HSP helped Anjali and her mother to get their Aadhar card. Both Anjali and her little sister got admitted in our school and come regularly. Anjali learns well and is currently in class III. Teachers are training her to get admission in a government

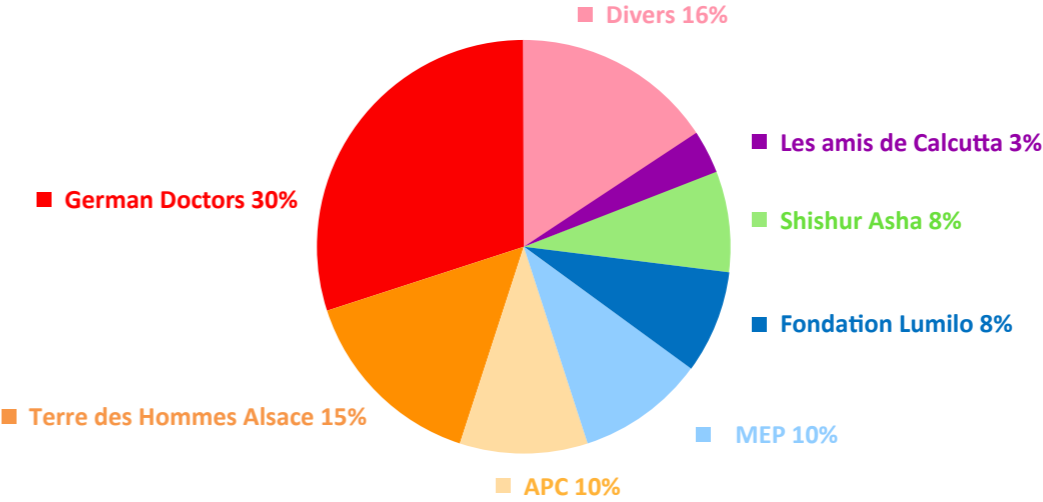
school for class V and are very hopeful. Her favourite subject is environmental science and she hopes to become a teacher. She also enjoys playing games with her friend during school breaks like Carrom, ludo or the skipping rope.



ANJALI, 10, Shikarpur
school



Income 2022-2023



Balance sheet as per 31st March 2023

ASSETS	2021-22 INR	2022-23 INR
Closing bank balance	₹ 40 681 620	₹ 24 610 688
Closing cash balance	₹ 312 814	₹ 79 674
Fixed Deposit Account	₹ 96 947 495	₹ 105 336 443
Other Current Assets	₹ 2 519 901	₹ 747 096
Current Assets	₹ 140 461 831	₹ 130 773 901
Other Movable Assets	₹ 3 969 111	₹ 3 498 041
Live Stock		
Furniture & Fixture	₹ 841 051	₹ 481 804
Motor Vehicle	₹ 1 419 375	₹ 716 637
Movable Assets	₹ 6 229 536	₹ 4 696 482
Fixed Assets:Land	₹ 24 525 429	₹ 24 525 429
Fixed Asset : Building	₹ 45 021 183	₹ 43 413 563
Fixed Assets	₹ 69 546 612	₹ 67 938 992
TOTAL ASSETS	₹ 216 237 978	₹ 203 409 375

LIABILITIES	2021-22 INR	2022-23 INR
Current Liabilities		
Gratuity Fund	₹ 1 855 471	₹ 1 063 119
Leave Encashment Fund	₹ 529 325	₹ 312 608
Liabilities Payable	₹ 360 239	₹ 340 703
Non-Current Liabilities	₹ 16 432 903	₹ 11 260 979
Funds Received In Advance	₹ 10 160 305	₹ 0
General Fund	₹ 186 899 736	₹ 190 431 966
TOTAL LIABILITIES	₹ 216 237 978	₹ 203 409 375



Income statement

as per 31st March 2023

INCOME	2021-22 INR	2022-23 INR
Donation Foreign	₹ 69 241 972	₹ 60 082 593
Donation Local	₹ 1 242 937	₹ 1 698 213
Other donation	₹ 1 669 987	₹ 0
Donation	₹ 72 154 896	₹ 61 780 806
Interest Income	₹ 4 852 276	₹ 5 484 091
Other revenues	₹ 1 327 088	₹ 1 434 792
Revenue	₹ 6 179 364	₹ 6 918 883
TOTAL INCOME	₹ 78 334 260	₹ 68 699 689
EXCESS OF INCOME	-₹ 18 342 787	₹ 3 532 229

EXPENDITURE	2021-22 INR	2022-23 INR
Program Expenses	₹ 70 699 786	₹ 57 072 091
Depreciation	₹ 3 457 383	₹ 2 998 683
Administrative Expenses	₹ 20 850 191	₹ 5 096 686
Social Audit Expenses	₹ 1 669 687	₹ 0
Charitable Expenses	₹ 0	₹ 0
TOTAL EXPENDITURE	₹ 96 677 047	₹ 65 167 460



Auditor's Report



KUNAL & ASSOCIATES
CHARTERED ACCOUNTANTS

5A, Nurulla Doctor Lane, (West Range), 2nd Floor
Kolkata - 700 017 Fax : +91 33 2290-3295
Phone : +91 33 2287-9722, 6456-6720, 6456 6722
E-Mail : asitava.roy@gmail.com
E-Mail : sengupta.buddhadeb@gmail.com

AUDITORS' REPORT

We have audited the attached Balance Sheet of **HOWRAH SOUTH POINT SOCIAL WELFARE AND COMMUNITY DEVELOPMENT CENTRE** as at 31st March, 2023 and the Income & Expenditure Account for the year ended on that annexed thereto. These Financial statements are the responsibility of the management. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that give a true and fair view and are free from material misstatement whether due to fraud or error. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We further report that:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
2. In our opinion, as required by law, proper books of account have been kept so far as appears from our examination of the books;
3. The Balance Sheet and the Income & Expenditure Account dealt with by this report are in agreement with the books of accounts;
4. In our opinion the Balance Sheet and the Income and Expenditure Account dealt with by the report are in compliance with the accounting standards as applicable.
5. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give a true and fair view;
 - a) In the case of the Balance Sheet, of the state of affairs as on 31st March, 2023 and
 - b) In the case of the Income & Expenditure Account, of the Surplus for the year ended on that date.

For KUNAL & ASSOCIATES

Chartered Accountants

(FRN: 316003E)

Sumanta De
(CA Sumanta De)

Partner

Membership No. 312814



Kolkata

September 30, 2023



Our **PARTNERS**



Namaskar Calcutta

Hungry Foundation



enfance & partage

Les amis de Calcutta



Lumilo foundation



SPONSOR A CHILD,
CHANGE HIS LIFE FOR GOOD!

Our sponsorship is not child specific. As the logistic proved very time consuming for our staff, we decided to let them focus on our most important mission: children welfare! This is why when you sponsor a child with HSP you sponsor every child of the association, allowing all of them to feel the care and the special link from our donors.

It is when visiting their houses in the slums or tea gardens that you can realise how important it is to welcome them in a safe, peaceful and healthy environment such as HSP Homes and give them a chance to grow with loving care from the didis and dadas and receive an education.



Sponsor a child for one year including food, housing, education.

43 € / month

3900 ₹ / month

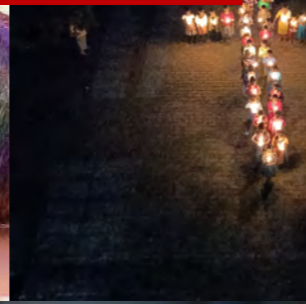


Sponsor a handicapped child for one year including food, housing, education.

88 € / month

8000 ₹ / month







Registrations & Certifications

- Certificate of Regn. of Societies WB Act XXVI of 1961, Regn. n° S/29465 dated Sept. 17, 1980.
 - Registered under Foreign Contribution Regulation Act (FCRA), 1976.
- Certificate of Recognition u/s 52(2) & (4) of the Persons with Disabilities Act 1995 Regn. n° 105-Com (04-05).
 - The West Bengal Women's and children's Institution Licensing Rules, 1958.
- National Trust (For the Welfare of Persons with Autism, Cerebral Palsy, Mentally Retarded & Multiple Disabilities) Regn. n° 2561/MR-CP-MD-/2005.
- Registered under the Provision of Income tax Act, 1961. Donation is exempted under section 80G (5) (vi) of the Income Tax Act, 1961.

howrahsouthpoint.org
apcalcutta.fr